

		Opening	Movement	Closing	Recovery Deficit/(Surplus)	Within Recovery Plan (Yes/No)
E001	Caldicot School	65,012	114,680	179,693	188,407	Yes
E002	Chepstow School	(50,662)	114,232	63,570	165,393	Yes
E003	King Henry VIII Comprehensive	82,798	142,902	225,700	71,901	No
E004	Monmouth Comprehensive	538,325	(75,795)	462,530	487,767	Yes
E020	Mounton House Special School	(141,505)	(30,555)	(172,060)	4,947	Yes
E032	Cross Ash Primary School	(54,151)	(10,007)	(64,157)		
E034	Durand Primary School	(29,087)	16,396	(12,691)		
E035	Gilwern Primary School	(55,251)	(9,298)	(64,549)		
E037	Goytre Fawr Primary School	(2,738)	(32,156)	(34,893)		
E039	Llandogo Primary School	83,516	93,019	176,535	(1,141)	No
E044	Llantilio Pertholey CiW Primary School (VC)	9,643	11,373	21,016	25,185	Yes
E045	Llanvihangel Crucorney Primary School	(34,342)	(15,343)	(49,684)		
E048	Magor CiW Primary School (VA)	54,651	(35,866)	18,785	13,348	No
E051	Overmonnow Primary School	18,473	15,456	33,928	Pending	
E055	Raglan CiW Primary School (VC)	108,452	(75,340)	33,112	64,622	Yes
E056	Rogiet Primary School	(20,014)	24,418	4,404	Pending	
E057	Shirenewton Primary School	(132,093)	3,203	(128,890)		
E058	St Mary's RC Primary School (VA)	63,592	(17,074)	46,518	Pending	
E060	The Dell Primary School	(16,389)	13,357	(3,032)		
E061	Thornwell Primary School	53,722	(6,572)	47,150	(645)	No
E062	Trellech Primary School	(71,983)	21,035	(50,948)		
E063	Undy Primary School	129,534	16,391	145,925	126,424	No
E064	Usk CiW Primary School (VC)	(9,910)	(36,032)	(45,942)		
E067	Ysgol Gymraeg Y Fenni	(51,306)	55,714	4,408	Pending	
E068	Archbishop Rowan Williams CiW Primary School (VA)	(73,405)	(10,311)	(83,716)		
E069	Ysgol Gymraeg Y Ffin	32,980	12,903	45,883	Pending	
E072	Deri View Primary School	(80,001)	6,044	(73,956)		
E073	Cantref Primary School	(88,391)	(16,802)	(105,193)		

E074	Osbaston CiW Primary School (VC)	(6)	11,256	11,250	Pending	
E075	Dewstow Primary School	(108,642)	(27,813)	(136,455)		
E090	Our Lady & St Michael's (OLSM) RC Primary School (VA)	14,170	(30,030)	(15,859)		
E091	Pembroke Primary School	13,239	(14,444)	(1,205)	(209)	Yes
E092	Kymin View Primary School	(5,607)	(32,348)	(37,955)		
E093	Llanfoist Fawr Primary School	(14,341)	(10,530)	(24,871)		
E094	Castle Park Primary School	23,773	(25,926)	(2,153)	(1,422)	Yes
E095	Pupil Referral Unit	(19,653)	42,584	22,931	Pending	
	Total	232,404	202,724	435,128		